



59,795,760.12

66,795,775.31

393,000,107.96

472,404,644.50

2019-2022

2018-2022

2018-2023

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	59,795,760.12	
54,166,065.00		5,629,695.12
	66,795,775.31	
60,492,874.00		6,302,901.31
	393,000,107.96	
355,768,362.00		37,231,745.96
	472,404,644.50	
427,756,971.00		44,647,673.50

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5.

	9.5%	10%
	14.5%	20%
	20%	30%
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	10%	---
	3%	---
	3%	---
	5%	5%
	35%	---

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2019-2022

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5,842,539.6737

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	2018
	319,813,946,737.40
	182,654,973,452.97
	9,083,482,390.95
	184,494,056.10

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